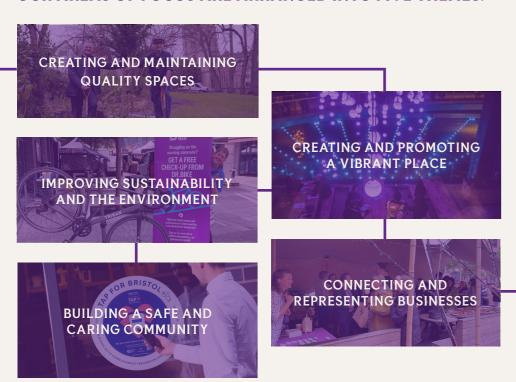
WHY HAVE I RECEIVED THIS BILL?

The overall aim of your BID is to improve and enhance the area for the benefit of the business and local community. Our aspiration is for the Redcliffe and Temple area to be known not only as a thriving, vibrant commercial district but also as an outstanding community.

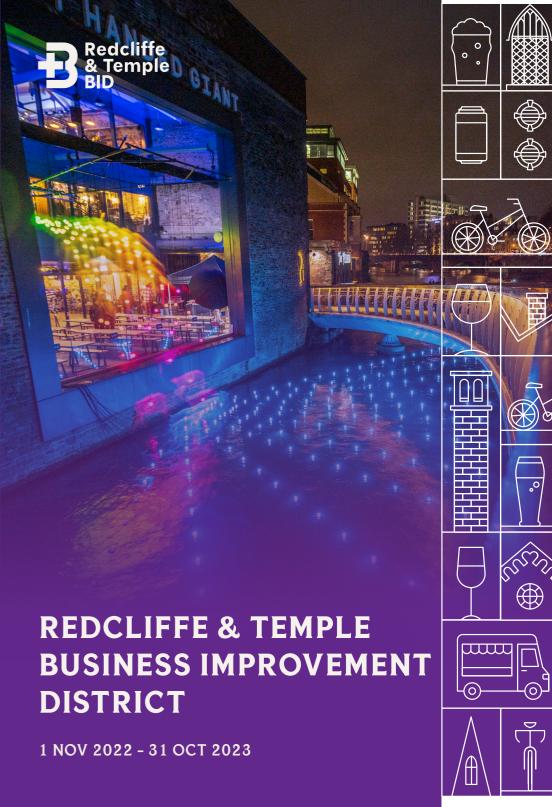
All eligible business rate payers within the BID boundary are required to pay a levy of 1.5% of their rateable value so that the work can continue to fund the improvements outlined in the business plan. This bill is for the period 1 November 2022 to 31 October 2023.

OUR AREAS OF FOCUS ARE ARRANGED INTO FIVE THEMES:



More details of the business plan and the BID boundary can be viewed at redcliffeandtemplebid.co.uk





FINANCE: HOW WE SPENT THE BID LEVY IN 2021/2022

INCOME 1 NOV 2021 TO 31 OCT 2022	£
BID Levy	822,718

EXPENDITURE 1 NOV 2021 TO 31 OCT 2022	£
Creating and maintaining quality spaces	154,000
Improving sustainability and the environment	94,000
Creating and promoting a vibrant place	117,000
Connecting and representing businesses	61,000
Building a safe and caring community	76,000
BID set up loan repayment	65,670
Management and overheads	135,000
Bristol City Council levy collection charge	18,750
Contingency and carry forward	52,000
TOTAL	773,420

Expenditure assumes a 90% levy collection rate for 2021/22.

KEY BID ACTIVITY IN 2021/22

Key BID activities over the last year included Christmas light projections across six levy payer buildings, installing winter tree lights on Victoria Street, our participation in the highly successful Bristol Light Festival with three iconic installations, and the summer launch of the new Love Bristol Gift Card.

Our dedicated BID cleansing team continued their diligent work by jet washing streets and furniture, removing graffiti, and responding to levy payer issues at a rapid rate using our BID branded pump van.

Through your support in attending group workshops, we have published our Green Infrastructure Action Plan and held levy payer networking events on Bristol Heat Networks and the city's Net Zero ambitions.

Thank you to all levy payers who keep attending our hugely popular lunchtime activities including yoga in the park, historic walking tours and mindfulness photography sessions. We are also proud to have maintained over 260 bikes with our free Dr Bike levy payer service held twice a month.

If you'd like to read more about our projects, please visit redcliffeandtemplebid.co.uk



BID YEAR 3 PLANS 2022/23

As we enter the new BID year, we will continue to develop many exciting plans which include:

PROJECT	PROVISIONAL COSTS £
Enhanced cleansing in the BID area	125,000
Networking and learning events	35,000
Outdoor events and marketing	130,000
Levy payer lunchtime activity	22,000
Greening infrastructure projects	120,000
Crime reduction and safety support	25,000
2023 Bristol Light Festival installations	90,000
Winter tree lights installations	30,000
Management and overheads	146,000
Levy collection fee	9,317
Contingency	67,922
Final loan repayment to Visit West	59,163
TOTAL	859,402

